



## Annual Work Plan

Mexico - Mexico City

Project: 00079500

Report Date: 27/5/2020

Project Title: Fort. de parti. ciudadana y gob. ambiental 2014-2018

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00089477 Fort. de parti. ciudadana y go	Dialogo e interlocusion mejo	21/2/2014	30/9/2020	UNDP	30071	SEMARNAT	71300	Local Consultants	71,140.00
				UNDP	30071	SEMARNAT	71600	Travel	35,570.00
				UNDP	30071	SEMARNAT	75100	Facilities & Administration	26,913.05
				UNDP	30071	SEMARNAT	75700	Training, Workshops and Confer	106,198.06
				UNDP	30071	SEMARNAT	72100	Contractual Services-Companies	106,044.67
	Info de calidad y accesible	21/2/2014	30/9/2020	UNDP	30071	SEMARNAT	71300	Local Consultants	40,011.26
				UNDP	30071	SEMARNAT	74500	Miscellaneous Expenses	44,012.38
				UNDP	30071	SEMARNAT	75100	Facilities & Administration	16,004.50
				UNDP	30071	SEMARNAT	74200	Audio Visual&Print Prod Costs	70,019.70
				UNDP	30071	SEMARNAT	72100	Contractual Services-Companies	30,008.44
<b>TOTAL</b>								<b>545,922.06</b>	
<b>GRAND TOTAL</b>								<b>545,922.06</b>	